

APOLLO CAREER CENTER
STUDENT WELLNESS AND SUCCESS FUND (SWSF) and
DISADVANTAGED PUPIL IMPACT AID (DPIA) PLAN

Describe your district's goals for the Student Wellness and Success funding.

The Apollo Career Center has three main goals for the use of the Student Wellness and Success funding. Goal One: Employ Mental Health Coordinator(s) to support the emotional health and wellbeing of our students. Goal Two: Employ a school nurse to continue to provide the best service to our students on medical related issues. Goal Three: Employ guidance Counselors to provide family engagement and support services.

Do you have a logic model you can share?

We will pay for salaries, benefits, and supplies for these positions up to 100% of the fiscal year expenses.

What successes from your district can you share in relation to the topic of student wellness and success?

Since our Mental Health Coordinator was hired she has been overwhelmed with helping those in need. This was the first steps in adding something to help in this area of great need.

Our school nurse is vital to our daily operations not only for the routine medical needs of our students, but for the increased accidents and injuries that occur in our hands-on labs.

Our guidance counselors are critical to the well being and support services of our students to ensure they succeed.

What obstacles or challenges are you experiencing or anticipate experiencing as you implement your plan?

As we continue to grow and the needs of our students get greater, we will continue to add additional positions and resources to ensure we have the supports in place that are needed.

INITIATIVE DETAILS

GOAL 1

Initiative: Employ Mental Health Coordinator(s)

Initiative state: Existing

Community partner category included in the planning for this initiative: Educational Service Center and the Mental Health and Recovery Services Board of Allen, Auglaize, and Hardin Counties.

District partnership description: We partnered with the Allen County Educational Service Center and the Mental Health and Recovery Services Board of Allen, Auglaize, and Hardin Counties to identify the need for this position and will use them as a resource when needed to help serve our students.

Allowable use of funds: Mental health services

Grade and number of students directly impacted by the initiative: Grade 10, 11, and 12 serving approximately 950 students.

How will you measure the success of this initiative: We will evaluate students served by the position to ensure they are being utilized to their fullest potential and track students to ensure we are making progress with the student.

What data will you use to demonstrate successful implementation: Google Interaction Tracking Form Data.

Goal 2

Initiative title: Employ a School Nurse

Initiative state: Existing

Community partner category included in the planning for this initiative: Educational service center and the Mental Health and Recovery Services Board of Allen, Auglaize, and Hardin Counties.

District partnership description: We partnered with the Allen County Educational Service Center and the Mental Health and Recovery Services Board of Allen, Auglaize, and Hardin Counties to have additional resources for our School Nurse to utilize when needed.

Allowable use of funds: Physical Health Care Services

Grade and number of students directly impacted by the initiative: Grade 10, 11, and 12 serving approximately 950 students.

How will you measure the success of this initiative: We will evaluate students served by the position to ensure they are being utilized to their fullest potential.

What data will you use to demonstrate successful implementation: All student accidents are logged and notation is made based on care given. The position has been highly used in the past and we are confident it will continue.

Goal 3

Initiative title: Employ Guidance Counselors

Initiative state: Existing

Community partner category included in the planning for this initiative: Educational service center and the Mental Health and Recovery Services Board of Allen, Auglaize, and Hardin Counties.

District partnership description: We partnered with the Allen County Educational Service Center and the Mental Health and Recovery Services Board of Allen, Auglaize, and Hardin Counties to have additional resources for our School Counselors to utilize when needed.

Allowable use of funds: Family engagement and support services.

Grade and number of students directly impacted by the initiative: Grade 10, 11, and 12 serving approximately 950 students.

How will you measure the success of this initiative: We will evaluate students served by the position to ensure they are being utilized to their fullest potential.

What data will you use to demonstrate successful implementation: All student are tracked in DASL.

Describe your district's goals for the Disadvantaged Pupil Impact Aid funding.

The Apollo Career Center has one main goal for the use of the Disadvantaged Pupil Impact Aid funding. Goal One: Employ Teaching Assistant to give additional support and aid to students in the classroom and labs.

Do you have a logic model you can share?

We will pay for salaries, benefits, and supplies for these positions up to 100% of the fiscal year expenses.

What successes from your district can you share in relation to the topic of student wellness and success?

Yearly we assess the needs of our students, classroom, and labs and hire teaching assistants to provide the needed support.

What obstacles or challenges are you experiencing or anticipate experiencing as you implement your plan?

As we continue to grow and the needs of our students get greater, we will continue to add additional positions and resources to ensure we have the supports in place that are needed.

INITIATIVE DETAILS

GOAL 1

Initiative: Employ Teaching Assistants

Initiative state: Existing

Community partner category included in the planning for this initiative: Educational Service Center and the Mental Health and Recovery Services Board of Allen, Auglaize, and Hardin Counties.

District partnership description: We partnered with the Allen County Educational Service Center and the Mental Health and Recovery Services Board of Allen, Auglaize, and Hardin Counties to identify the need for this position and will use them as a resource when needed to help serve our students.

Allowable use of funds: Academic Interventions for students Grades 6-12.

Grade and number of students directly impacted by the initiative: Grade 10, 11, and 12 serving approximately 950 students.

How will you measure the success of this initiative: We will evaluate students served by the position to ensure they are being utilized to their fullest potential and track students to ensure we are making progress with the student.

What data will you use to demonstrate successful implementation: Google Interaction Tracking Form Data.

The plan was adopted by the Apollo Career Center on August 22, 2023 and certified by the following:



Keith Horner, Superintendent
Apollo Career Center



Craig Kupferberg, Superintendent
Allen County ESC



Tammie Colon, Executive Director

The Mental Health and Recovery Services Board of Allen, Auglaize, and Hardin Counties